

MUNICIPIO DE TAMAZUNCHALE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$377,857,102 | \$58,186,290 | \$436,043,392 | \$105,729,334 | \$103,936,547 | \$330,314,058 |
| 101 TESORERIA | \$128,214,469 | \$12,140,000 | \$140,354,469 | \$42,901,483 | \$41,108,697 | \$97,452,986 |
| 102 INFRAESTRUCTURA | \$140,379,046 | \$68,581 | \$140,447,627 | \$6,166,083 | \$6,166,083 | \$134,281,544 |
| 103 FORTALECIMIENTO | \$55,091,587 | \$0 | \$55,091,587 | \$10,700,835 | \$10,700,835 | \$44,390,752 |
| 104 OTROS FONDOS | \$54,172,000 | \$45,977,709 | \$100,149,709 | \$45,960,932 | \$45,960,932 | \$54,188,777 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$377,857,102 | \$58,186,290 | \$436,043,392 | \$105,729,334 | \$103,936,547 | \$330,314,058 |



PROF. BALDEMAR ORTA LOPEZ
 PRESIDENTE MUNICIPAL



L.A. PAULINA ACOSTA VIBALES
 REGISTRA DE HACIENDA