

MUNICIPIO DE TAMAZUNCHALE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$480,365,407 | \$65,179,582 | \$545,544,989 | \$201,697,628 | \$198,980,149 | \$343,847,362 |
| 101 TESORERIA | \$203,006,166 | \$21,792 | \$203,027,958 | \$75,559,463 | \$73,441,984 | \$127,468,495 |
| 102 INFRAESTRUCTURA | \$194,889,403 | \$73,218,781 | \$268,108,184 | \$105,012,276 | \$105,012,276 | \$163,095,908 |
| 103 FORTALECIMIENTO | \$65,130,374 | \$8,246,564 | \$73,376,937 | \$20,737,368 | \$20,137,368 | \$52,639,569 |
| 104 OTROS FONDOS | \$17,339,464 | -\$16,307,554 | \$1,031,910 | \$388,521 | \$388,521 | \$643,390 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$480,365,407 | \$65,179,582 | \$545,544,989 | \$201,697,628 | \$198,980,149 | \$343,847,362 |