

MUNICIPIO DE TAMAZUNCHALE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 189,040,522 | 18,363,421 | 207,403,943 | 103,320,834 | 100,323,004 | 104,083,108 |
| TESORERIA | 189,040,522 | 18,363,421 | 207,403,943 | 103,320,834 | 100,323,004 | 104,083,108 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS FONDOS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 257,237,125 | 88,027,960 | 345,265,085 | 134,550,511 | 134,550,511 | 210,714,573 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 170,000,000 | 86,388,190 | 256,388,190 | 96,439,288 | 96,439,288 | 159,948,902 |
| FORTALECIMIENTO | 67,409,937 | 13,511,524 | 80,921,461 | 31,619,557 | 31,619,556 | 49,301,904 |
| OTROS FONDOS | 19,827,188 | -11,871,753 | 7,955,434 | 6,491,667 | 6,491,667 | 1,463,767 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 446,277,647 | 106,391,381 | 552,669,028 | 237,871,346 | 234,873,515 | 314,797,682 |

ARQ. JUAN ANTONIO COSTA MEDINA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. MANUEL DE JESUS VARGAS RIVERA
TESORERO MUNICIPAL

C. FABIOLA BERRIDI ECHAVARRIA
REGIDORA DE HACIENDA