

ANEXO V

Municipio de Tamazunchale, S.L.P.

Calendario de Ingresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	491,206,092.00	2,967,561.14	29,881,623.10	100,179,100.68	21,063,413.47	62,261,076.50	52,533,101.44	41,580,561.44	40,991,220.08	12,596,434.60	43,288,518.05	43,810,011.80	40,053,469.70
Impuestos	8,614,663.00	52,044.43	524,057.25	1,756,918.75	369,405.45	1,091,920.89	921,313.83	729,230.62	718,894.88	220,913.46	759,184.38	768,330.23	702,448.83
Impuestos Sobre el Patrimonio	7,433,296.00	44,907.34	452,190.95	1,515,984.68	318,747.24	942,180.93	794,969.97	629,227.99	620,309.64	190,618.62	655,074.06	662,965.69	606,118.90
Impuestos Sobre la Producción, el Consumo y las Transacciones	785,128.00	4,743.25	47,761.82	160,123.05	33,667.08	99,516.10	83,967.22	66,461.03	65,519.05	20,133.74	69,190.97	70,024.51	64,020.18
Otros Impuestos	396,239.00	2,393.83	24,104.47	80,811.02	16,991.13	50,223.86	42,376.64	33,541.60	33,066.20	10,161.11	34,919.35	35,340.02	32,309.75
Derechos	13,998,887.00	84,572.55	851,596.66	2,855,005.13	600,286.42	1,774,379.00	1,497,141.35	1,185,004.81	1,168,209.16	358,985.91	1,233,679.88	1,248,541.94	1,141,484.21
Derechos por Prestación de Servicios	13,402,118.00	80,967.25	815,293.31	2,733,296.98	574,696.36	1,698,737.87	1,433,318.59	1,134,488.35	1,118,408.70	343,682.43	1,181,088.42	1,195,316.91	1,092,823.02
Otros Derechos	596,769.00	3,605.31	36,303.35	121,708.14	25,590.06	75,641.33	63,822.76	50,516.45	49,800.46	15,303.48	52,591.46	53,225.03	48,661.18
Productos	9,161,730.00	55,349.46	557,337.07	1,868,490.41	392,864.24	1,161,262.41	979,821.10	775,539.81	764,547.71	234,942.39	807,395.76	817,122.40	747,057.26
Productos	9,161,730.00	55,349.46	557,337.07	1,868,490.41	392,864.24	1,161,262.41	979,821.10	775,539.81	764,547.71	234,942.39	807,395.76	817,122.40	747,057.26
Aprovechamientos	1,776,601.00	10,733.12	108,076.27	362,329.16	76,182.45	225,186.72	190,002.45	150,389.15	148,257.61	45,558.96	156,566.51	158,452.66	144,865.94
Aprovechamientos	996,088.00	6,017.74	60,595.19	203,147.32	42,713.26	126,255.58	106,528.79	84,318.78	83,123.69	25,543.57	87,782.24	88,839.75	81,222.08
Aprovechamientos Patrimoniales	780,513.00	4,715.37	47,481.08	159,181.84	33,469.19	98,931.14	83,473.66	66,070.37	65,133.92	20,015.39	68,784.27	69,612.91	63,643.86
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la C. Fiscal y Fondos Distintos	457,654,211.00	2,764,861.58	27,840,555.86	93,336,357.23	19,624,674.92	58,008,327.47	48,944,822.72	38,740,397.05	38,191,310.71	11,736,033.88	40,331,691.52	40,817,564.58	37,317,613.47
Participaciones	178,157,699.00	1,076,317.81	10,837,897.37	36,334,398.85	7,639,582.12	22,581,743.81	19,053,461.73	15,081,036.80	14,867,285.99	4,568,656.29	15,700,503.10	15,889,645.96	14,527,169.18
Aportaciones	259,541,500.00	1,567,988.03	15,788,731.88	52,932,230.45	11,129,401.72	32,897,257.28	27,757,228.93	21,970,169.88	21,658,776.06	6,655,653.47	22,872,613.13	23,148,157.90	21,163,291.29
Convenios	1,581,087.00	9,551.94	96,182.53	322,455.03	67,798.61	200,405.04	169,092.78	133,838.90	131,941.94	40,545.22	139,336.43	141,015.05	128,923.52
Incentivos Derivados de la Colaboración Fiscal	18,373,925.00	111,003.81	1,117,744.08	3,747,272.91	787,892.47	2,328,921.34	1,965,039.28	1,555,351.47	1,533,306.72	471,178.90	1,619,238.84	1,638,745.70	1,498,229.48